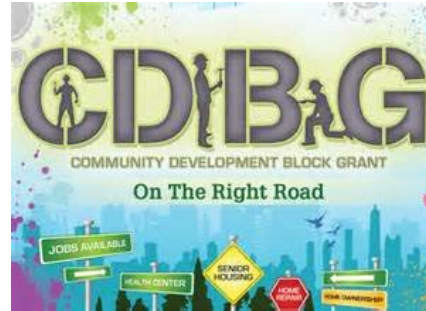


COCHISE COUNTY



Arizona Department of Housing FY16 Community Development Block Grant Funding Cycle (CDBG)

Public Hearing
January 26, 2016



Public Programs...Personal Service

COCHISE COUNTY

Outline of Application Process:

Public Hearing January 26, 2016 – Here we are!

Board of Supervisors Work Session February 9, 2016 – to discuss projects submitted for consideration at today's Public Hearing

Public Hearing March 8, 2016 – Final Decision of Projects announced

Applications Due – April 1, 2016

Important Notice: NO project can be brought up for consideration after today's Public Hearing. Any project considered must be brought up today by Supervisors, other Elected Officials, Staff or Members of the Public.



COCHISE COUNTY

Where do the funds come from?

Source of CDBG Funding – Federal Pass Through Grant:

- US Dept of Housing and Urban Development (HUD)
- State Community Development Block Grant Program
- AZ. Dept of Housing (ADOH) CDBG Program
(Formula based on population and persons in poverty in rural areas)
- SouthEastern Arizona Government Organization (SEAGO)

How often does Cochise County receive funds?

- We are on a 3-year rotation cycle with other municipalities in the County

Who else receives funds this year in our cycle?

- Huachuca City



COCHISE COUNTY

How much funding is available?

FY16 Regional Account for Cochise County: **\$214,600 (estimated)**

Cochise County may also apply for State Special Projects and/or Colonia Set Aside funds should they become available.

CDBG Community Responsibility?

- Funding provided to all recipient communities on an entitlement basis
- Eligibility funding depends upon the submission of a viable project application
- HUD guideline recommends no more than one project be submitted, although Counties can submit up to three applications
- A special income survey most likely required of the project
- Up to 18% of the funds can be applied to administration costs
- Activity must result in a complete, stand-alone project resulting in a “benefit.”
- 5 year minimum life span



COCHISE COUNTY

An activity or project must meet one (and only one) of the following three National Objectives:

1. Low to moderate Income Benefit – Area wide, limited clientele (60% residential and 51%+ low income)

A certain group of the population is automatically considered low-mod when the activity benefits a specific target group of which 51% consists of one or more:

- Low to moderate income
- Abused Children
- Elderly persons
- Battered spouses
- Homeless persons
- Adults with severe disabilities
- Illiterate persons
- Persons living with AIDS
- Migrant farm workers



COCHISE COUNTY

2. Prevention or Elimination of Slums or Blight

An activity that will prevent or eliminate in a specific target area. Must be formally declared a slum and blight area through Resolution and A.R.S. statute

3. Urgent need and health hazard benefit

Serious threat to human health/welfare – must be located in disaster area as declared by President or Governor **or** EPA or ADEQ attesting area is urgent health hazard.

All projects must conform to the Arizona Dept of Housing's Consolidated Plan annual action plan allocation priorities available at www.azhousing.gov



Public Programs...Personal Service



COCHISE COUNTY

What type of projects can we fund?

Public Facilities and Improvements

Community / Supportive Housing Facilities (Libraries, Community Centers, Shelters, Group Homes)

Public Services – Water, Wastewater, Streets, Solid Waste

Flood and Drainage Improvements

Fire Protection Facilities and Equipment

Housing

Economic Development tied to job creation or retention

Neighborhood Revitalization and Redevelopment

Planning and Capacity Building



COCHISE COUNTY

Previous Projects funded with CDBG Grants:

- Elfrida Community Center Improvements and Library Development
- ADA Improvements – County Facilities, Old Bisbee High School
- Bowie Clean-Up Program
- Fry Town Site Curb and Drainage Improvements
- ADA Improvements – County Facilities, Douglas
- Lower Huachuca City Capital Improvement Plan
- Emergency Home Repair Program
- Contribution to the City of Bisbee for Revitalization of the Saginaw Area
- Fry Townsite Street Improvements
- Sunsites Senior Center HVAC, Windows/Doors
- Elfrida Community Center Improvements
- Fry Drainage Way Improvements
- Lead Abatement Program
- Wesleyan Preschool Playground Improvements
- Bowie Fire District Emergency Equipment
- Fry Fire Station ADA Improvements
- Owner Occupied Emergency Home Repair
- Bowie Water District Repairs
- Elfrida Water District Repairs



COCHISE COUNTY

Projects identified for consideration in this funding cycle by category:

All estimated pricing – no formal bids. All work falls under Federal grant guidelines.

PUBLIC FACILITIES AND IMPROVEMENTS:

Elfrida Library District – Construct outdoor ramada w/ concrete pad, benches and electricity for programming and public use \$???

Whetstone Water District – Work truck \$35,000
Riding lawnmower \$4,500
AC Pipe replacement for system \$185,000
New building \$252,000
Clean, inspect, re-coat interior and exterior of water tanks \$???

Sunsites Pearce Sidewalk – Approximately 300 ft of sidewalk repair in front of Post Office \$????



COCHISE COUNTY

FIRE AND POLICE PROTECTION:

Fry Fire District – New roof on fire station in Frytown \$35,000 metal shingle \$20,000

Radios – 1 station, 4 portable, alert system \$46,000

Sunsites-Pearce Fire District – Concrete pad, water tank, pump and piping to add suppression capability \$119,800

2 gas generators for backup power \$14,000

Extrication equipment (ex: Jaws of Life) \$35,000

Pomerene Fire District – Possible station addition ???

Chiricahua Fire District – Equipment ???

HOUSING:

Owner Occupied Housing Repair: Cochise County Housing Authority -
(could include well cleaning/drilling/deepening or housing repair)
throughout the County \$214,600



COCHISE COUNTY

PUBLIC SERVICES:

Rural Accents (501c3) in Bowie – Building Repairs \$30,000 **or**
Purchase an existing building w/ food bank
and community center configurations
\$200,000

NEIGHBORHOOD REVITALIZATION AND REDEVELOPMENT:

Fry Townsite – Inlet and outlet storm drain repairs \$150,000
Sidewalks/curb and gutter/street lights on Theater from
4th to Tacoma at a minimum \$214,600
Street lights only (9) on Theater \$30,000



COCHISE COUNTY

Possible projects from the public that are not eligible:

Sulger Subdivision (recent annex) – Drainage and flood issues too complex to address with this limited funding

High Knolls Road Improvement District – Flood issues in wash, not low/mod population

Arnold Motel in Benson – Commercial hotel in escrow in City of Benson – no defined use and funding unknown



COCHISE COUNTY

PUBLIC INPUT:

Potential projects for consideration?



Public Programs...Personal Service

